

STATEMENT OF PURPOSE

RS18908

This is the fiscal year 2010 appropriation to the Department of Finance in the amount of \$5,517,900. The Department of Finance is funded entirely with dedicated funds generated from fees levied on banks, credit unions and other financial institutions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	52.00	0	5,526,000	0	5,526,000
Health Insurance Reduction	0.00	0	(26,000)	0	(26,000)
FY 2009 Total Appropriation	52.00	0	5,500,000	0	5,500,000
Removal of One-Time Expenditures	0.00	0	(245,200)	0	(245,200)
FY 2010 Base	52.00	0	5,254,800	0	5,254,800
Benefit Costs	0.00	0	7,900	0	7,900
Inflationary Adjustments	0.00	0	5,200	0	5,200
Replacement Items	0.00	0	118,200	0	118,200
Statewide Cost Allocation	0.00	0	62,200	0	62,200
5% Personnel Cost Reduction	0.00	0	(191,500)	0	(191,500)
FY 2010 Program Maintenance	52.00	0	5,256,800	0	5,256,800
Line Items					
Department of Finance					
1. Position Reclassifications	0.00	0	91,200	0	91,200
2. Credit Union Examiners	2.00	0	169,900	0	169,900
FY 2010 Total	54.00	0	5,517,900	0	5,517,900
Chg from FY 2009 Orig Approp	2.00	0	(8,100)	0	(8,100)
% Chg from FY 2009 Orig Approp.	3.8%	0.0%	(0.1%)	0.0%	(0.1%)

Contact:

Name: Keith Bybee

Office: Budget and Policy Analysis

Phone: (208) 334-4739